

To:	Board of Directors								
	Superintendent								
From:	Les Vandervort								
Re:	Budget Conversations								
Here is a list of programs/expenditures in no particular order that have been discussed for consideration in the 18-19 budget (or not)									
These are programs NOT state funded or that expend more than their state funding									
The 2018-19 budget will largely be driven by the implementation of McCleary to salaries and benefits.									
That impact is still being determined.									