

Wenatchee School District No. 246
MEMORANDUM

To: Wenatchee School Board
Brian Flonex, Superintendent

From: Les Vandervort, Chief Financial Officer

Date: June 4, 2018

Re: Enrollment Reports for **June 2018**

Exhibit A - Monthly Enrollments.

The **June 2018** count of K-12 students is **7,624.16 full-time equivalents (FTE)** including **257.13** FTE Running Start students (Running Start students are counted starting in October).

The *average* FTE of **7,717.74** is **23.26** FTE below budgeted *average* FTE of 7,741.

Running Start, Open Doors and Alternative Learning FTE are shown as separate line items for comparison to budget numbers on the original F-195 Budget.

Enrollment is lower than this period last year.

Exhibit B shows the changes in average FTE enrollment, as reported to SPI, since 2005-06. Exhibit B reflects the history of our actual state funding level of FTE.

Exhibit C is a comparison of student FTE by school and by grade level for the current month and the same month in the prior year (2016-17).

Exhibit D shows the monthly information in graphic form, with a comparison to last year's (2016-17) actual enrollment and 2017-18 budgeted numbers.

WENATCHEE SCHOOL DISTRICT NO. 246

Monthly Average FTE Enrollment 2017-18 School Year

GRADE	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	AVERAGE	2017-18 BUDGET	AVG to BUD DIFFERENCE
1/2 Day KINDERGARTEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
All-day Kindergart	503.00	504.65	501.65	500.65	491.65	497.49	500.49	497.49	497.49	496.49	499.11	530	-30.90
FIRST	538.00	545.81	538.59	544.28	543.28	541.28	544.28	549.38	547.28	551.28	544.35	530	14.35
SECOND	570.00	570.00	573.00	574.00	571.00	566.00	562.00	565.90	571.00	569.00	569.19	576	-6.81
THIRD	552.60	554.60	559.60	562.87	563.87	565.87	563.87	562.00	563.00	564.00	561.23	555	6.23
FOURTH	562.59	568.59	568.38	566.38	565.38	565.38	563.38	564.35	565.35	563.35	565.31	568	-2.69
FIFTH	541.00	540.00	540.00	540.00	540.00	537.00	540.00	543.00	544.00	545.00	541.00	544	-3.00
SIXTH	577.77	577.77	580.77	582.77	581.77	580.90	581.90	582.90	581.90	582.16	581.06	590	-8.94
SEVENTH	556.93	559.93	561.16	559.34	559.34	560.02	554.40	551.40	551.76	549.89	556.42	543	13.42
EIGHTH	563.46	564.46	563.46	566.46	561.87	565.50	564.17	563.88	565.88	567.79	564.69	556	8.69
NINTH	528.53	531.32	531.44	532.60	529.21	529.55	527.63	526.11	523.42	520.74	528.06	530	-1.95
TENTH	587.26	579.36	583.49	580.63	578.20	582.84	576.78	566.95	567.25	566.58	576.93	585	-8.07
ELEVENTH	533.21	528.22	525.59	521.72	520.18	524.42	515.48	502.00	496.09	493.75	516.07	550	-33.93
TWELFTH	484.02	477.87	475.24	472.75	475.46	459.58	451.66	437.23	430.85	420.57	458.52	490	-31.48
Kindergarten	503.00	504.65	501.65	500.65	491.65	497.49	500.49	497.49	497.49	496.49	499.11	530	-30.90
GRADES 1-5	2764.19	2779.00	2779.57	2787.53	2783.53	2775.53	2773.53	2784.63	2790.63	2792.63	2781.08	2,773	8.08
GRADES 6-8	1698.16	1702.16	1705.39	1708.57	1702.98	1706.42	1700.47	1698.18	1699.54	1699.84	1702.17	1,689	13.17
GRADES 9-12	2133.02	2116.77	2115.76	2107.70	2103.05	2096.39	2071.55	2032.29	2017.61	2001.64	2079.58	2,155	-75.42
K-12 Subtotal	7098.37	7102.58	7102.37	7104.45	7081.21	7075.83	7046.04	7012.59	7005.27	6990.60	7061.93	7,147	-85.07
Running Start		279.73	274.33	266.93	275.80	270.07	262.34	267.99	263.20	257.13	268.61	190	78.61
Open Doors	73.48	81.81	83.04	88.35	74.09	92.28	94.28	91.81	94.85	88.01	86.20	90	-3.80
Alternative	284.51	303.15	310.22	306.03	294.90	298.40	311.05	313.51	299.78	288.42	301.00	314	-13.00
TOTAL	7,456.36	7,767.27	7,769.96	7,765.76	7,726.00	7,736.58	7,713.71	7,685.90	7,663.10	7,624.16	7,717.74	7,741	-23.26

Exhibit A

WENATCHEE SCHOOL DISTRICT NO. 246

Yearly Average FTE Enrollment 2005-06 to Present

GRADE	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
KINDERGARTEN	294.44	325.23	256.86	116.96	122.84	112.17	133.51	116.35	76.00	80.90	20.80	0.00	0.00
ALL DAY KINDER			79.00	323.67	337.56	345.67	363.68	335.50	437.61	429.60	533.21	526.18	499.11
FIRST	551.22	583.11	639.86	591.49	571.00	587.64	542.76	617.63	575.55	620.01	596.50	572.57	544.35
SECOND	576.22	546.18	582.82	614.54	585.44	550.85	563.55	541.33	613.44	557.85	581.99	556.40	569.19
THIRD	532.89	577.61	517.25	576.33	618.96	588.12	545.74	549.19	566.04	606.64	547.60	566.76	561.23
FOURTH	493.07	522.99	574.31	529.02	569.18	614.14	576.66	536.59	546.98	571.30	593.90	541.37	565.31
FIFTH	593.47	486.97	531.43	578.29	536.22	560.76	607.33	573.57	544.19	560.36	539.50	589.77	541.00
SIXTH	557.45	620.13	510.27	559.34	622.04	549.62	590.30	649.06	589.00	543.32	554.94	544.35	581.06
SEVENTH	560.45	548.39	612.88	516.99	576.10	617.67	545.57	606.48	654.62	584.36	528.73	567.70	556.42
EIGHTH	588.62	554.19	539.08	613.53	539.12	574.79	625.61	552.01	620.59	644.19	584.41	522.79	564.69
NINTH	773.57	651.42	604.75	599.07	630.85	561.78	584.60	652.18	548.75	619.92	622.99	584.43	528.06
TENTH	504.76	620.21	596.66	569.28	548.37	611.61	545.59	570.70	620.98	553.04	599.52	613.12	576.93
ELEVENTH	488.48	524.59	569.84	527.16	591.15	593.50	625.30	562.71	568.94	573.12	536.48	497.09	516.07
TWELFTH	378.50	384.40	465.71	511.17	674.92	690.73	659.13	665.68	583.40	594.84	543.74	437.01	458.52
KINDERGARTEN	294.44	325.23	335.86	440.63	460.40	457.84	497.19	451.85	513.61	510.50	554.01	526.18	499.11
GRADES 1-5	2746.87	2716.86	2845.67	2889.67	2880.80	2901.51	2836.04	2818.31	2846.20	2916.16	2859.49	2826.87	2781.08
GRADES 6-8	1706.52	1722.71	1662.23	1689.86	1737.26	1742.08	1761.48	1807.55	1864.21	1771.87	1668.08	1634.84	1702.17
GRADES 9-12	2145.31	2180.62	2236.96	2206.68	2445.29	2457.62	2414.62	2451.27	2322.07	2340.92	2302.73	2131.65	2079.58
Total K-12	6893.14	6945.42	7080.72	7226.84	7523.75	7559.05	7509.33	7528.98	7546.09	7539.45	7384.31	7119.54	7061.93
Running Start	96.61	101.59	86.18	128.56	140.00	138.52	138.34	133.51	125.55	172.90	155.49	203.80	268.61
Skill Source/Open Door									89.23	89.98	101.14	90.41	86.20
Alternative											253.49	313.53	301.00
TOTAL	6989.75	7047.01	7166.90	7355.40	7663.75	7697.57	7647.67	7662.49	7760.87	7,802.33	7,894.43	7,727.28	7,717.74
Percent Change		0.8%	1.7%	2.6%	4.2%	0.4%	-0.6%	0.2%	1.3%	0.5%	1.2%	-2.1%	-0.1%

Exhibit B

WENATCHEE SCHOOL DISTRICT NO. 246				Current Month 2017-18 FTE Comparison to same month 2016-17				from 16-17 to 17-18			
School	REF ONLY		REF ONLY		increase (decrease)	Grade	REF ONLY		REF ONLY		increase (decrease)
	2015	2016	2017	2018			2015	2016	2017	2018	
Columbia	462	479	446	410	(37)	1/2 day K	73	20	0	0	0
Lewis & Clark	466	474	490	489	(1)	ADK	434	536	533	496	(36)
Lincoln	517	494	506	528	22	1	597	591	568	551	(17)
Mission View	541	524	548	516	(32)	2	546	587	552	569	17
Newbery	513	518	505	481	(23)	3	592	543	564	564	0
Sunnyslope	290	292	290	304	14	4	554	593	542	563	21
Washington	556	617	558	561	3	5	549	528	584	545	(39)
Elementary	3,345	3,398	3,343	3,289	(54)		3,345	3,398	3,343	3,289	(54)
Foothills	607	611	590	607	17	6	525	553	545	582	37
Orchard	408	399	433	485	52	7	576	528	567	550	(17)
Pioneer	713	649	606	607	2	8	626	578	517	568	50
Middle Schools	1,728	1,659	1,629	1,700	71		1,728	1,659	1,629	1,700	71
WHS	1850	1891	1,777	1,702	(75)	9	592	613	577	521	(56)
WSHS	228	193	246	243	(3)	10	534	581	599	567	(32)
High Schools	2078	2084	2,023	1,945	(78)	11	542	508	488	494	6
						12	490	479	405	421	16
Skill Source	12	5	9	7	(2)		2,158	2,181	2,068	2,002	(66)
Skill Source/Open Door	102	81	83	83	(0)						
Open Doors/Grad Alliance	0	14	4	5	1	Total Regular	7,230	7,238	7,040	6,991	(50)
Valley Academy	161	161	164	163	(0)						
WV Tech Ctr	174	178	170	175	5						
Other Enrollment	449	439	430	433	3	ALE	268	247	298	288	(9)
						Open Door	102	95	87	88	1
Subtotal Enrollment	7,599	7,580	7,425	7,367	(58)	Running Start	162	148	192	257	65
Running Start	162	148	192	257	65		7,761	7,728	7,617	7,624	7
Total Enrollment	7,761	7,728	7,617	7,624	7						
Juvenile Detention Center	7	11	5	6	1						
Special Ed	902	919	934	969	35						
Exhibit C											

Enrollment 17-18

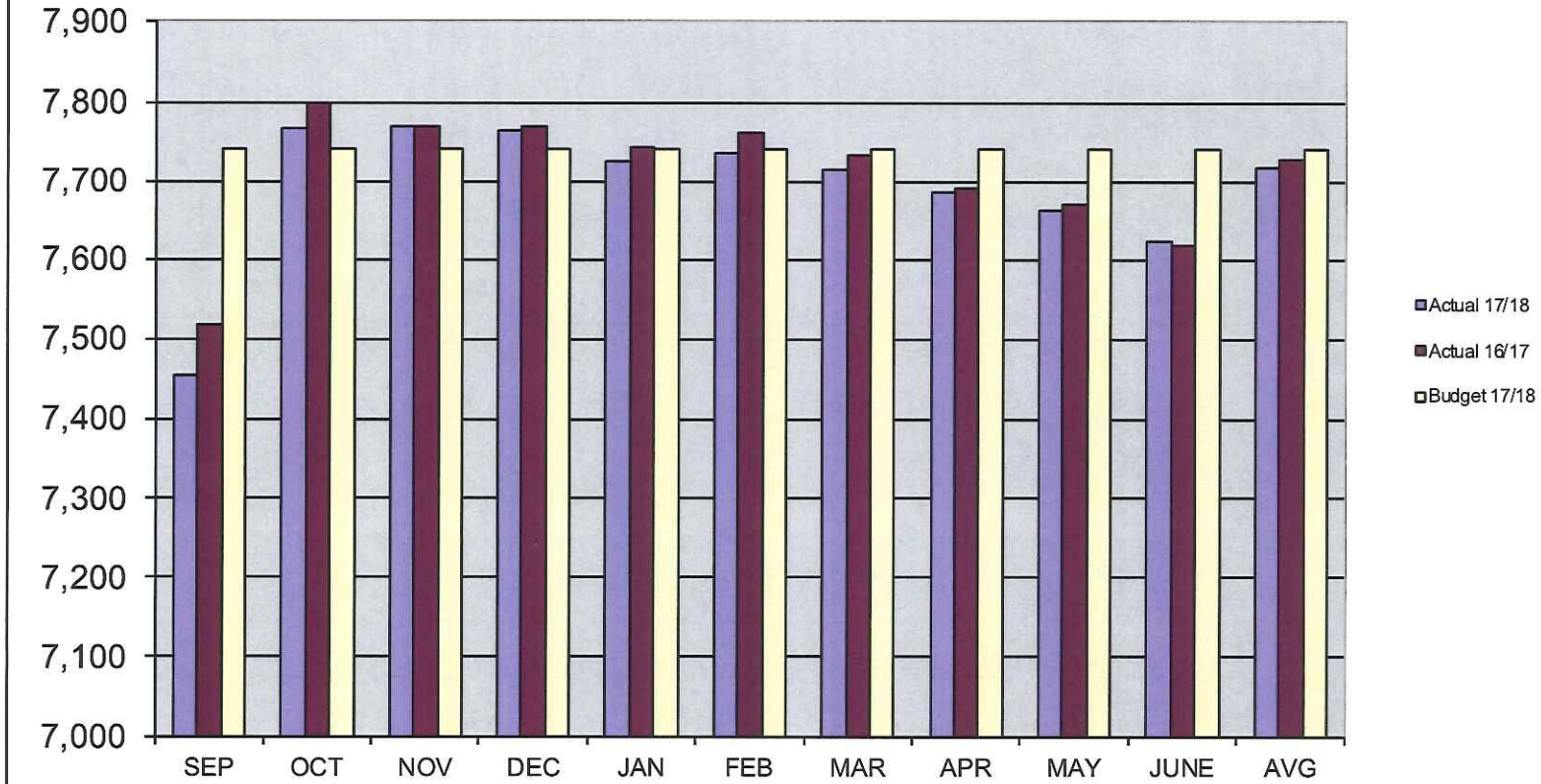


Exhibit D

June 2018

Enrollment

Official Count Day

	K	FTE	1	FTE	2	FTE	3	FTE	4	FTE	5	FTE	Head Total	FTE Total
Columbia	60	60.00	62	61.50	74	74.00	83	83.00	70	70.00	61	61.00	410	409.50
Lewis & Clark	78	78.00	90	89.78	85	85.00	85	85.00	77	76.35	75	75.00	490	489.13
Lincoln	78	78.00	85	85.00	91	91.00	89	89.00	93	93.00	92	92.00	528	528.00
Mission View	81	81.00	97	97.00	100	100.00	94	94.00	71	71.00	73	73.00	516	516.00
Newbery	67	66.49	76	76.00	82	82.00	71	71.00	94	94.00	92	92.00	482	481.49
Sunnyslope	48	48.00	50	50.00	47	47.00	45	45.00	60	60.00	54	54.00	304	304.00
Washington	85	85.00	92	92.00	90	90.00	97	97.00	99	99.00	98	98.00	561	561.00
Total	497	496.49	552	551.28	569	569.00	564	564.00	564	563.35	545	545.00	3291	3289.12
	6		7		8									
Foothills	198	198.00	197	196.02	214	213.44							609	607.46
Orchard	183	183.00	154	152.87	150	149.26							487	485.13
Pioneer	201	201.16	201	201.00	206	204.94							608	607.10
Total	582	582.16	552	549.89	570	567.64							1704	1699.69
	9		10		11		12							
WHS	496	486.02	519	502.71	454	375.21	414	337.96					1883	1701.90
WSHS	26	26.00	44	42.04	90	85.03	96	90.21					256	243.28
Total	522	512.02	563	544.75	544	460.24	510	428.17					2139	1945.18
	9		10		11		12							
Skillsource	2	2.00	9	4.76	0	0.00	0	0.00					11	6.76
	K		1		2		3		4		5			
Valley Academy	18	9.00	22	20.47	24	23.50	19	19.00	25	24.76	18	17.30		
	6		7		8		9		10					
	15	13.52	18	17.87	11	10.34	4	4.00	4	3.54			178	163.30
Special Ed-Bldg 511													0	0.00
	9		10		11		12							
WVTSC	0	13.95	6	32.38	64	71.31	46	57.33					285	174.97
Running Start													293	257.13
Open Doors - Skillsource	0	0.00	13	12.92	34	33.29	38	36.80					85	83.01
Open Doors - Grad Alliance	0	0.00	0	0.00	1	1.00	4	4.00					5	5.00
Total	0	0.00	13	12.92	35	34.29	42	40.80						
													Subtotal FTE	7279.02
Total FTE														7624.16

Juvenile Detention Center

6 6.00

Special Education

Age FTE Age FTE Age FTE
0-2 40.00 3-5 100.00 K-21 829.00

969 969.00

	24 KINDER		24 GRADE 1		25 GRADE 2		25 GRADE 3		27 GRADE 4		27 GRADE 5		
	#		#		#		#		#		#		
Columbia	Holland, Courtney	15	Ellis, Joe	21	Bentsen, Carolyn B	19	Heffron, Rebecca	21	Gelb, Tracy	21	Cline, Gretchen	21	FTE 409.50 Head
	Ryan-Kelzenberg (Shel)	15	Lopez, Lizbeth B	20	Card-Roley, Laurie	19	Kniveton, Jenifer	24	Hetterle, Rachel	24	Hill, Courtney	19	
	Young, Ann	13	Smith, Lynette	21	Hutchinson, Moira	18	Lemus-Pulido, Anays	20	Moon, Robyn	25	Weaver, Katie	21	
	Wiggins, Cameron	17			Vanatta (Shelt'd)	18	Searles, Rachel	18					
		60		62		74		83		70		61	410
Lewis & Clark	Jarvis, Oliva B	20	Navarro, Nancy B	22	Alvarez, Itzia	22	Black, Maria	21	Malloy, Juanita	19	Brandt, Theresa	24	FTE 489.13 Head
	Limon, Donna	21	Solis, Anelita B	23	Collins, Alanna	21	De La Mora B	22	Roberts, Teresa	19	Ross, Melodie	25	
	Tanner, Haley	18	Tshritter, Carol	22	Lopez, Daniz	21	Nunez, Ginger	21	Smoots, Fonda	20	Sanchez, Juan	26	
	Yanez, Carmen B	19	West, Marie	23	Martinez, Eva	21	Rudell, Laura	21	Zavala, Hugo	19			
		78		90		85		85		77		75	490
Lincoln	Charles, Katie	19	Blankenship, Marea E	18	Guerrero	23	Heinz, Teresa	23	Gaytley, Todd	22	Bullis, Jacob	22	FTE 528.00 Head
	Clive, Cassandra	19	Hurt, Allison (Shelt'c	22	Rodriguez, Christina I	22	Mason, Kristina	22	Mahler, Cynthia	22	Ferson, Darrin	23	
	Gonsalez, Rocio B	19	Pattison, Lisa	21	Schmidt, Sandra	22	Nelson, Tessa	21	Parr, Kevin B	24	Nicpan-Brown, Kristina	22	
	Smith, Candy (Shelt'd)	18	Robins, Jessica	21	Wilson, Carmen B	21	Williams, Dianna B	22	Rang, Kadie	22	Williams, Jeffrey	22	
	SpEd Noble	3	SpEd Noble	3	SpEd Noble	3	SpEd McFarland	1	SpEd McFarland	3	SpEd McFarland	3	
		78		85		91		89		93		92	528
Mission View	Hepton, Tiffany	21	Berdine, Mary	20	Avila, Armando B	20	Boisen, Kris	23	Avila, Mario B	24	Childers, Nika	24	FTE 516.00 Head
	Martinez, Lupe B	21	Chang Marr, Maria B	20	Christensen, Jen B	19	Brown, Sarah	23	Lewis, Lisa	25	Pass, Scott	25	
	Mendoza, Liliana	21	Downey, Coni	18	Martinez, Brandy	21	Chavez, Gabriela B	24	Wirth, Debra	22	Phelps, Theresa	24	
	Orozco Blanco, Eliza B	18	Montalvo, Patricia B	20	Yanez, Socorro B	21	Savage, Tamara	24					
		81	O'Banion, Heidi	19	Zavala, Guadalupe	19							516
				97		100		94		71		73	
Newbery	Wright, Carrie	3	Wright, Carrie	3	Wright, Carrie		Brooks, Ingrid B	24	Keene, Stephanie	23	Kniveton, Kyle B	23	FTE 481.49 Head
	Fischer, Leticia	16	Ameson, Imelda B	17	Dundas, Cheri	20	Dickson, Kimberly	24	Peterson, Tracy	23	London, Flora	22	
	Reyna-Smith, Soyla	17	Garza, Ashley	18	Morrell, Blake	22	Gutierrez-Zamora B	23	Schott, Robert B	22	Preuss, J. Austin	22	
	Vivanco, Matilde B	13	McLaughlin, Lori	19	Page, Brooke B	18			Stubbe, Stephanie	23	Wallace, Patricia	23	
	Wise, Jill	18	Woolsey, Tami	19	Riggan, Brooke	22	Wright, Carrie	2	Wright, Carrie	2	Wright, Carrie	2	
		67		76		82		71		94		92	482
Sunnyslope	LeFebvre, S	25	Anspach, Julie	26	Gale, C	24	Dalbeck, Abby	23	Baier, Erika	30	Lammert, Amy	28	FTE 304.00 Head
	Steitz, Lisa	23	Springer, M	24	Howard, Jeri	23	Martin, Peggy	22	Weber, K	30	Morgan, T	26	
		48		50		47		45		60		54	304
Washington	Arredondo, Zuly	22	Garcia/Wilkens	24	Anguiano, Stephanie	23	Bucholz, Heidi	24	Day,	24	Christensen, Monika	23	FTE 561.00 Head
	Connor, Michelle	21	Larsen, Rebecca	22	Clayson, Wendi	20	McGinnis, Lance	24	Gillespie, Terry	24	Roche, Laura	25	
	Hannah	21	Oltman, Erin	22	Huson, Lynda	23	Reinfeld, Jill	24	Smeller,	25	Sutton, Jana	25	
	Reiber, Erin	21	Rodriguez	24	Lake, Caroline	22	Williams, David	25	Smith, Jodee	25	Walsh, Tracy	24	
	SpEd Camline		SpEd Camline		SpEd Camline	2	SpEd Camline		SpEd Camline	1	SpEd Camline	1	
	SpEd Ptolemy		SpEd Ptolemy		SpEd Ptolemy		SpEd Ptolemy		SpEd Ptolemy		SpEd Ptolemy		
		85		92		90		97		99		98	
	TOTAL FTE	496.49		551.28		569.00		564.00		563.35		545.00	3289.12
	TOTAL Head Count	497		552		569		564		564		545	3291
	Special Ed Count	6		6		5		1		7		6	
	Average Class size	18.88		21.00		20.89		22.52		23.21		23.43	
	# of BEA Teachers/Classes	26		26		27		25		24		23	
	B = Bilingual												
	D = Dual Language												

SUMMARY OF FULL-TIME EQUIVALENT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2018

Wenatchee School District - (04246)

Chelan County No. 04

E.S.D 171

Total K-12 Basic Education Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	512.00	514.15	511.15	510.15	500.65	506.49	509.49	506.49	506.49	505.49	508.26
FIRST	563.15	569.96	562.96	568.65	567.65	566.65	569.65	572.75	570.75	571.75	568.39
SECOND	593.20	593.50	596.50	597.50	594.50	589.50	584.50	589.50	594.50	592.50	592.57
THIRD	573.60	575.60	581.60	583.87	583.87	585.87	582.87	581.00	582.00	583.00	581.33
FOURTH	587.11	593.11	593.14	591.14	590.14	590.14	588.14	589.11	590.11	588.11	590.03
FIFTH	565.06	564.30	565.30	563.30	561.30	558.30	560.30	561.30	560.30	562.30	562.18
SIXTH	593.99	593.99	594.45	597.45	596.45	595.58	596.58	597.58	596.58	595.68	595.83
SEVENTH	574.83	577.92	578.31	576.05	574.21	574.89	571.27	569.27	569.63	567.76	573.41
EIGHTH	574.46	575.46	574.46	577.46	573.21	576.84	575.51	575.22	577.22	578.13	575.80
NINTH	537.81	539.60	541.72	543.80	539.41	538.63	537.59	535.27	533.50	531.82	537.92
TENTH	593.23	593.50	600.63	596.77	595.34	594.53	594.39	585.00	584.30	585.43	592.31
ELEVENTH	548.90	544.62	541.79	540.72	541.18	551.22	548.28	542.80	535.89	531.55	542.70
TWELFTH	565.54	570.02	570.58	563.62	558.20	545.59	538.52	520.81	503.78	485.50	542.22
*** TOTALS	7,382.88	7,405.73	7,412.59	7,410.48	7,376.11	7,374.23	7,357.09	7,326.10	7,305.05	7,279.02	7,362.93

Total K-12 Basic Education Enrollment - By Grade Span

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	512.00	514.15	511.15	510.15	500.65	506.49	509.49	506.49	506.49	505.49	508.26
GRADES 1-3	1,729.95	1,739.06	1,741.06	1,750.02	1,746.02	1,742.02	1,737.02	1,743.25	1,747.25	1,747.25	1,742.29
GRADE 4	587.11	593.11	593.14	591.14	590.14	590.14	588.14	589.11	590.11	588.11	590.03
GRADES 5-6	1,159.05	1,158.29	1,159.75	1,160.75	1,157.75	1,153.88	1,156.88	1,158.88	1,156.88	1,157.98	1,158.01
GRADES 7-8	1,149.29	1,153.38	1,152.77	1,153.51	1,147.42	1,151.73	1,146.78	1,144.49	1,146.85	1,145.89	1,149.21
GRADES 9-12	2,245.48	2,247.74	2,254.72	2,244.91	2,234.13	2,229.97	2,218.78	2,183.88	2,157.47	2,134.30	2,215.14
*** TOTALS	7,382.88	7,405.73	7,412.59	7,410.48	7,376.11	7,374.23	7,357.09	7,326.10	7,305.05	7,279.02	7,362.93

SUMMARY OF FULL-TIME EQUIVALENT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2018

Wenatchee School District - (04246)

Chelan County No. 04

E.S.D 171

Total ALE Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	9.00	9.50	9.50	9.50	9.00	9.00	9.00	9.00	9.00	9.00	9.15
FIRST	25.15	24.15	24.37	24.37	24.37	25.37	25.37	23.47	23.47	20.47	24.06
SECOND	23.20	23.50	23.50	23.50	23.50	23.50	22.50	23.50	23.50	23.50	23.37
THIRD	21.00	21.00	22.00	21.00	20.00	20.00	19.00	19.00	19.00	19.00	20.10
FOURTH	24.52	24.52	24.76	24.76	24.76	24.76	24.76	24.76	24.76	24.76	24.71
FIFTH	24.06	24.30	25.30	23.30	21.30	21.30	20.30	18.30	16.30	17.30	21.18
SIXTH	16.22	16.22	13.68	14.68	14.68	14.68	14.68	14.68	14.68	13.52	14.77
SEVENTH	17.90	17.99	17.15	16.71	14.87	14.87	16.87	17.87	17.87	17.87	17.00
EIGHTH	11.00	11.00	11.00	11.00	11.34	11.34	11.34	11.34	11.34	10.34	11.10
NINTH	9.28	8.28	10.28	11.20	10.20	9.08	9.96	9.16	10.08	11.08	9.86
TENTH	5.97	14.14	17.14	16.14	17.14	11.69	17.61	18.05	17.05	18.85	15.38
ELEVENTH	15.69	16.40	16.20	19.00	21.00	26.80	32.80	40.80	39.80	37.80	26.63
TWELFTH	81.52	92.15	95.34	90.87	82.74	86.01	86.86	83.58	72.93	64.93	83.69
*** TOTALS	284.51	303.15	310.22	306.03	294.90	298.40	311.05	313.51	299.78	288.42	301.00

Total ALE Enrollment - By Grade Span

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
KINDERGARTEN	9.00	9.50	9.50	9.50	9.00	9.00	9.00	9.00	9.00	9.00	9.15
GRADES 1-3	69.35	68.65	69.87	68.87	67.87	68.87	66.87	65.97	65.97	62.97	67.53
GRADE 4	24.52	24.52	24.76	24.76	24.76	24.76	24.76	24.76	24.76	24.76	24.71
GRADES 5-6	40.28	40.52	38.98	37.98	35.98	35.98	34.98	32.98	30.98	30.82	35.95
GRADES 7-8	28.90	28.99	28.15	27.71	26.21	26.21	28.21	29.21	29.21	28.21	28.10
GRADES 9-12	112.46	130.97	138.96	137.21	131.08	133.58	147.23	151.59	139.86	132.66	135.56
*** TOTALS	284.51	303.15	310.22	306.03	294.90	298.40	311.05	313.51	299.78	288.42	301.00

SUMMARY OF FULL-TIME EQUIVALENT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2018

Wenatchee School District - (04246)

Chelan County No. 04

E.S.D 171

Total Vocational and Skill Center Enrollment below are included in K-12 Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
Total VOC 9-12	469.09	467.95	457.85	452.94	455.54	467.21	463.87	453.75	451.42	447.11	458.67
Total SK CNTR	193.09	197.92	199.51	195.28	193.45	194.05	192.67	188.35	182.89	174.97	191.22
Total VOC 7-8	42.89	40.03	39.45	39.13	39.00	60.21	59.46	59.08	59.31	59.59	49.82

ALE Vocational and ALE Skill Center Enrollment are included in above Total Vocational & Skill Center Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
ALE VOC 9-12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALE SK CNTR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ALE VOC 7-8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Running Start - 9 month average, (Oct - June) - Not included in K-12 Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	AVERAGE
NONVOC.	0.00	257.34	252.60	246.54	248.33	243.87	237.34	240.93	237.87	235.73	244.51
VOCATIONAL	0.00	22.39	21.73	20.39	27.47	26.20	25.00	27.06	25.33	21.40	24.11

Open Doors - 10-month average of the school year's 12 months - not included in K-12 Enrollment

	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	AVERAGE
NONVOC.	73.48	81.81	83.04	88.35	74.09	92.28	94.28	91.81	94.85	88.01			86.20
VOCATIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00

SUMMARY OF FULL-TIME EQUIVALENT ENROLLMENT AS REPORTED ON FORM P223 FOR SCHOOL YEAR ENDING 2018

Wenatchee School District - (04246)

Chelan County No. 04

E.S.D 171

Summary of all Enrollment

	K-12 P-223S	ALE P-223S *	TOTAL P-240	TOTAL P-223	GRAND TOTAL
KINDERGARTEN				508.26	508.26
Grades 1-3				1,742.29	1,742.29
Grade 4				590.03	590.03
Grades 5-6				1,158.01	1,158.01
Grades 7-8				1,149.21	1,149.21
Grades 9-12				2,215.14	2,215.14
K-12 TOTAL				7,362.93	7,362.93
RUNNING START TOTAL					268.61
OD TOTAL					86.20
GRAND TOTAL					7,717.74

Vocational Program Totals

	P-223	P-223S	Total Voc Enrollment	ALE P-223	ALE P-223S	Total ALE Voc Enrollment
VOC 7-8	49.82		49.82	0.00		0.00
VOC 9-12	458.67		458.67	0.00		0.00
Skill Cntr	191.22		191.22	0.00		0.00

I hereby certify that all students are reported in accordance with enrollment reporting rules and instructions, and that supporting student records are available for audit.

Superintendent or Authorized Official