

Wenatchee Public Schools

Preliminary Cost Estimates of the Additional Alterations

(A) District-wide Safety and Security Improvements,
including but not limited to:

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| 1. Security Upgrades for all school buildings | \$1,200,000 |
| 2. District-wide access controls, ADA improvements,
fire alarm improvements, automatic notifications | Not expected to exceed
\$120,000 |

(B) New Classroom Additions, including but not limited to:

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| 1. Sunnyslope Portable Classroom by 2019-20 School Year | \$300,000 |
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(C) District-wide Health, Energy Efficiency and
Infrastructure Improvements, including but not limited to:

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|----------------------------------|------------|
| 1. Orchard Middle School Gutters | \$20,000 |
| 2. Wenatchee High School Fiber | \$100,000* |

*Applied for 80% funding from E-Rate for this project