

SUNNYSLOPE ELEMENTARY
PORTABLE CLASSROOM

FEBRUARY 26, 2019

SITUATION

The Wenatchee School District administration is requesting permission to purchase one double wet 28' x 64' portable classroom to be utilized at Sunnyslope Elementary. The portable will include two 28' x 32' classrooms and two restroom facilities.

The District Architect consultant working on the 2019 Capital Improvement Program is currently preparing a Conditional Use Permit for submittal to Chelan County to include the addition of multiple portables, an addition to the school and increased parking should the need arise. The permit review process may take 4-5 months with permit approval anticipated based on conversations with County planning staff. The consultant will simultaneously be creating construction plans for the site work and utility design associated with the installation of the portable. Site work and utility construction is anticipated to begin on or around June 17, 2019 with portable delivery for end of July or early August.

Although the final purchase price of the portable and construction cost for the site and utility work is unknown, we are budgeting approximately \$335,000 at this time.

<u>2017 Comparable Portable cost w/ ramps and install</u>	\$168,000
<u>Total with 15% anticipated Cost Increase & 8.4% tax</u>	\$207,000
<u>Furniture, Fixtures and Equipment</u>	\$28,000
<u>Site Work and Utility Construction</u>	\$100,000
<u>Total Anticipated Portable Cost</u>	\$335,000

RECOMMENDATION

The Board of Directors approve the purchase of one double wet portable classroom from the KCDA state contract for Sunnyslope Elementary.