

FACILITY PROJECTS UPDATES



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Gregg Herkenrath
Director of Facilities and Capital Projects

March 26, 2019

Re: Annual report of WSD Asset Preservation System

The Asset Preservation Program (APP) is a systematic approach to ensure performance accountability; promote student health and safety by maintaining and operating building systems to their design capacity; maintain an encouraging learning environment; and extend building life, thus minimizing future capital needs.

The APP applies to school districts that received state assistance for new and new-in-lieu school buildings accepted by local school board directors after December 31, 1993. Participation in the APP is one requirement of eligibility for future state assistance.

The APP evolved from a State Board of Education policy developed in 1992. The intent of the program is to ensure that taxpayer investment in state assisted construction of school facilities is protected through a system of building maintenance.

Annual Reporting: During the 30-year life of the building, school districts must assess the condition of each APP building, using the Building Condition Assessment, and report the results in a public meeting of the school district board by April 1 of each calendar year.

Included for your review are the following documents:

- 1. Asset Preservation System (APS) Certification Letter
- 2. Asset Preservation Program (APP) Resolution 08-09
- 3. Foothills Middle School Building Condition Assessment
- 4. Wenatchee Valley Technical Skills Center Building 'C' Building Condition Assessment

Regards,

Gregg Herkenrath

Enclosure(s)

Bryan Visscher Director of Facilities and Risk Management 1001 Circle St. Wenatchee, WA. 98801



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February 27, 2013

Office of Superintendent of Public Instruction School Facilities and Organization P.O. Box 6275 Olympia, WA 98504-6275

Re: Asset Preservation System (APS)

This letter is being sent to comply with the requirement of the Asset Preservation Program (WAC392-347-023) to implement an Asset Preservation System.

The Wenatchee School District #246 hereby certifies that an APS has been implemented to maintain and care for all the state assisted building that have been designed to be a part of the APP.

Sincerely

Bryan Visscher

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Director of Facilities and Risk Management

WENATCHEE SCHOOL DISTRICT NO. 246

ASSET PRESERVATION SYSTEM (APS)

RESOLUTION 08-09

WHEREAS, the Wenatchee School District No. 246 is committed to preserve the district's facilities in a safe, healthful and educationally effective manner that is compliant with applicable codes and requirements. The superintendent or his designee shall oversee the development of an Asset Preservation System (APS) that is compliant with all requirements of WAC 392-347-023 State Assistance in Post 1993 Facilities, and,

WHEREAS, the APS shall provide for the preservation of district facilities by employing a system of processes, including, but not limited to, predictive, preventative, repairs, educational specifications, maintenance, and re-conditioning, and,

WHEREAS, the APS shall also include a yearly evaluation process to comply with the requirements that facilities sustain their expected life cycle, and the school district commits to implementing an APS in all facilities constructed or modernized with state matching funds after 1993/94, within 18 months of the Asset Preservation System adoption,

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of Wenatchee School District No. 246 declare the District's intent to commit to maintaining school facilities to a safe and healthy standard through the implementation of an Asset Preservation System (APS).

Signed this 8th day of December, 2009.

the Board

President of the Board

Board of Directors, Chelan County Wenatchee School District No. 246

Attest:

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INFORMATION AND CONDITION OF SCHOOLS

Asset Preservation Program Annual Board Report (Wenatchee School District)

-----2018-2019------

SITE	BUILDING	BUILDING BOARD ACCEPTANCE DATE	APP YEAR	BUILDING CONDITION ASSESSMENT %	ANNUAL REVIEW COMPLETED BY	NEXT CERTIFIED BCA DUE
		- ((
Foothills Middle School	Main Building	5/23/1994	24	81.26	District	2019
Wenatchee Valley Technical Skills Center	Building C	6/13/2017	1	100.00	District	2023

School Facilities and Organization INFORMATION AND CONDITION OF SCHOOLS

Foothills Middle School - Main Building

Building Details

Middle/Junior High School - Multi-Story **PROFILE TYPE**

NUMBER OF FLOORS 1

BOARD ACCEPTANCE DATE 5/23/1994

Occupied CHARACTERISTICS

District ANNUAL REVIEW COMPLETED BY

This building is required to comply with the Asset Preservation Program

REPORTING YEAR	APP YEAR	BUILDING CONDITION ASSESSMENT	ANNUAL REVIEW COMPLETED BY	BOARD REPORT PRESENT DATE
2018-2019	24	81.26	District	3/26/2019
2017-2018	23	81.89	District	3/13/2018
2016-2017	22	82.79	District	3/28/2017
2015-2016	21	82.79	District	4/26/2016
2014-2015	20	Not Reviewed	Incomplete	5/27/2014
2013-2014	19	84.49	District	5/14/2013

The next certified BCA is due:

2019

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
1993	Area 1	84,854	84,854	84,854	9/1/1993	5/23/1994
	Building Totals	84 854	84 854	84 854		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		90.00% Good
Slabs on Grade	Standard Slabs on Grade	A4010		62.00% Fair
	Deficiencies:	Other		
	Causes:	Condensation		

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INFORMATION AND CONDITION OF SCHOOLS

Asset Preservation Program Annual Board Report (Wenatchee School District)

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Slabs on Grade	Comments:	Deficiency: Moisture in a small percentage of rooms causing problems with finishes	
Water and Gas Mitigation	Building Subdrainage	A6010	62.00% Fair
	Deficiencies:	Other	
	Causes:	Broken Pipe	
	Comments:	Deficiency: Water damage at below grade foundation walls due to broken irrigation lines	
Superstructure	Floor Construction	B1010	90.00% Good
	Roof Construction	B1020	90.00% Good
	Stairs	B1080	90.00% Good
Exterior Vertical Enclosures	Exterior Walls	B2010	90.00% Good
	Exterior Windows	B2020	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	
	Comments:	Broken seals at approximately 5-10% of the exterior windows	
	Exterior Doors and Grilles	B2050	62.00% Fair
	Deficiencies:	Other	
	Causes:	Frame/Molding Condition, Material Condition	
	Comments:	Components are showing wear from use.	
	Exterior Louvers and Vents	B2070	90.00% Good
Exterior Horizontal Enclosures	Roofing	B3010	62.00% Fair
	Deficiencies:	Other	
	Causes:	Other	

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INFORMATION AND CONDITION OF SCHOOLS

Asset Preservation Program Annual Board Report (Wenatchee School District)

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Horizontal Enclosures	Comments:		Roof is in decent shape but is getting towards the end of its life cycle.	
	Roof Appurtenances	B3020		90.00% Good
	Horizontal Openings	B3060		90.00% Good
	Overhead Exterior Enclosures	B3080		90.00% Good
Interior Construction	Interior Partitions	C1010		90.00% Good
	Interior Windows	C1020		62.00% Fair
	Deficiencies:	Other		
	Causes:	Hazardous Materials		
	Comments:	Wire glass is used in I	relites	
	Interior Doors	C1030		62.00% Fair
	Deficiencies:	Other		
	Causes:	Other		
	Comments:	All interior doors with wire glass	n windows have	
	Interior Grilles and Gates	C1040		90.00% Good
	Suspended Ceiling Construction	C1070		90.00% Good
nterior Finishes	Wall Finishes	C2010		62.00% Fair
	Deficiencies:	Cracking, Peeling, Flaking, Warped/Delaminating Finishes		
	Causes:	Other, Surface Dama	ge	
	Comments:	Deficiency: Some wal materials loose, delai areas. Sharp corners wear.	minating in certain	
	Interior Fabrications	C2020		90.00% Good
	Flooring	C2030		62.00% Fair



INFORMATION AND CONDITION OF SCHOOLS

Asset Preservation Program Annual Board Report (Wenatchee School District)

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Interior Finishes	Deficiencies:	Stains, Discoloration	
	Causes:	Deterioration, Other	
	Comments:	Normal wear and tear of the floor finishes for a facility of this age.	
	Stair Finishes	C2040	62.00% Fair
	Deficiencies:	Stains, Discoloration	
	Causes:	Deterioration	
	Comments:	Normal wear and tear	
	Ceiling Finishes	C2050	62.00% Fair
	Deficiencies:	Surface Appearance	
	Causes:	Surface Damage	
	Comments:	A few stained/soiled ceiling tiles and ceiling tiles that are not fully installed within the grid system.	
Conveying	Vertical Conveying Systems	D1010	90.00% Good
Plumbing	Domestic Water Distribution	D2010	62.00% Fair
	Quantity:	0.00 Lot	
	Deficiencies:	Water Leaking	
	Causes:	Excessive Wear	
	Comments:	Location: Above ceilings in common areas and above kitchen. Deficiency: Domestic hot water loop experiences failures at copper elbows. Small diameter (3/4") domestic hot water loop line replaced in end of summer 2017.	
	Sanitary Drainage	D2020	90.00% Good
	Building Support Plumbing Systems	D2030	90.00% Good

INFORMATION AND CONDITION OF SCHOOLS

Asset Preservation Program Annual Board Report (Wenatchee School District)

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
HVAC	Facility Fuel Systems	D3010		90.00% Good
	Heating Systems	D3020		90.00% Good
	Cooling Systems	D3030		90.00% Good
	Facility HVAC Distribution Systems	D3050		62.00% Fair
	Deficiencies:	Inadequate Water F	low, Other	
	Causes:	Other		
	Comments:	Deficiency: Coolant of inadequately sized. Repairs have been no operating better that assessment.	nade and system is	
	Ventilation	D3060		90.00% Good
Fire Protection	Fire Suppression	D4010	90.00% Good	
	Fire Protection Specialties	D4030		90.00% Good
Electrical	Facility Power Generation	D5010		90.00% Good
	Electrical Services and Distribution	D5020		90.00% Good
	General Purpose Electrical Power	D5030	90.00% Good	
	Lighting	D5040		90.00% Good
Communications	Data Communications	D6010		90.00% Good
	Voice Communications	D6020		90.00% Good
	Audio-Video Communications	D6030		90.00% Good
	Distributed Communications and Monitoring	D6060		30.00% Poor
	Deficiencies:	Other		
	Causes:	Equipment Obsolesc	cence	



INFORMATION AND CONDITION OF SCHOOLS

Asset Preservation Program Annual Board Report (Wenatchee School District)

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Communications	Comments:	Building contains outdated Simplex system, clocks are a problem.		
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		90.00% Good
	Electronic Surveillance	D7030		90.00% Good
	Quantity:	4.00 Lot		
	Year Installed/Replaced:	2014		
	Life Span:	5		
	Detection and Alarm	D7050		30.00% Poor
	Deficiencies:	Devices Not Working	g, Other	
	Causes:	Equipment Obsoleso	ence	
	Comments:	Fire alarm system (p breaking down.	ull stations) are	
Integrated Automation	Integrated Automation Facility Controls	D8010		62.00% Fair
	Deficiencies:	Sensors Not Working	g Correctly, Zones Not V	Vorking
	Causes:	Equipment Obsoleso	ence	
	Comments:	Location: Music wing rooms. Deficiency: DDC HVA experience failures.		
Equipment	Commercial Equipment	E1030		90.00% Good
	Institutional Equipment	E1040		90.00% Good
	Entertainment and Recreational Equipment	E1070		90.00% Good
	Other Equipment	E1090		62.00% Fair
	Deficiencies:	Other		
	Causes:	Deterioration		



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Asset Preservation Program Annual Board Report (Wenatchee School District)

SUB-ASSEMBLY	COMPONENT	COMPONENT MAINTENANCE CODE PRIORITY	CONDITION RATING
Equipment	Comments:	Equipment is old and worn.	
Furnishings	Fixed Furnishings	E2010	90.00% Good
	Movable Furnishings	E2050	62.00% Fair
	Deficiencies:	Surface Deterioration	
	Causes:	Deterioration, Physical Damage	
	Comments:	Wear and tear.	

INFORMATION AND CONDITION OF SCHOOLS

Asset Preservation Program Annual Board Report (Wenatchee School District)

Wenatchee Valley Technical Skills Center - Building C

Building Details

PROFILE TYPE Skills Center

NUMBER OF FLOORS 1

BOARD ACCEPTANCE DATE 6/13/2017

CHARACTERISTICS Occupied

ANNUAL REVIEW COMPLETED BY District

This building is required to comply with the Asset Preservation Program

REPORTING YEAR	APP YEAR	BUILDING CONDITION ASSESSMENT	ANNUAL REVIEW COMPLETED BY	BOARD REPORT PRESENT DATE
2018-2019	1	100.00	District	3/26/2019
2017-2018	0	100.00	District	3/13/2018

The next certified BCA is due: 2023

Building Inventory

AREA YEAR BUILT	DISTRICT ASSIGNED AREA	GROSS BUILDING SQ FT	GROSS INSTRUCTIONAL SQ FT	SCAP RECOGNIZED SQ FT	ORIGINAL OCCUPANCY DATE	ORIGINAL BOARD ACCEPTANCE DATE
2015	Area 1	10,634	10,634	0		6/13/2017
	Building Totals	10.634	10.634	0		

Building Components

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Foundations	Standard Foundation	A1010		100.00% Excellent
Slabs on Grade	Standard Slabs on Grade	A4010		100.00% Excellent
Water and Gas Mitigation	Building Subdrainage	A6010		100.00% Excellent
Superstructure	Roof Construction	B1020		100.00% Excellent
Exterior Vertical Enclosures	Exterior Walls	B2010		100.00% Excellent
	Exterior Windows	B2020		100.00% Excellent
	Exterior Doors and Grilles	B2050		100.00% Excellent

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INFORMATION AND CONDITION OF SCHOOLS

Asset Preservation Program Annual Board Report (Wenatchee School District)

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Exterior Vertical Enclosures	Exterior Louvers and Vents	B2070		100.00% Excellent
Exterior Horizontal Enclosures	Roofing	B3010		100.00% Excellent
	Roof Appurtenances	B3020		100.00% Excellent
	Horizontal Openings	B3060		100.00% Excellent
	Overhead Exterior Enclosures	B3080		100.00% Excellent
Interior Construction	Interior Partitions	C1010		100.00% Excellent
	Interior Windows	C1020		100.00% Excellent
	Interior Doors	C1030		100.00% Excellent
	Interior Grilles and Gates	C1040		100.00% Excellent
	Suspended Ceiling Construction	C1070		100.00% Excellent
Interior Finishes	Wall Finishes	C2010		100.00% Excellent
	Interior Fabrications	C2020		100.00% Excellent
	Flooring	C2030		100.00% Excellent
	Ceiling Finishes	C2050		100.00% Excellent
Plumbing	Domestic Water Distribution	D2010		100.00% Excellent
	Sanitary Drainage	D2020		100.00% Excellent
	Building Support Plumbing Systems	D2030		100.00% Excellent
	General Service Compressed-Air	D2050		100.00% Excellent
HVAC	Facility Fuel Systems	D3010		100.00% Excellent
	Heating Systems	D3020		100.00% Excellent
	Cooling Systems	D3030		100.00% Excellent
	Facility HVAC Distribution Systems	D3050		100.00% Excellent

INFORMATION AND CONDITION OF SCHOOLS

Asset Preservation Program Annual Board Report (Wenatchee School District)

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
HVAC	Ventilation	D3060		100.00% Excellent
Fire Protection	Fire Suppression	D4010		100.00% Excellent
	Fire Protection Specialties	D4030		100.00% Excellent
Electrical	Electrical Services and Distribution	D5020		100.00% Excellent
	General Purpose Electrical Power	D5030		100.00% Excellent
	Lighting	D5040		100.00% Excellent
Communications	Data Communications	D6010		100.00% Excellent
	Voice Communications	D6020		100.00% Excellent
	Audio-Video Communications	D6030		100.00% Excellent
	Distributed Communications and Monitoring	D6060		100.00% Excellent
Electronic Safety and Security	Access Control and Intrusion Detection	D7010		100.00% Excellent
	Electronic Surveillance	D7030		100.00% Excellent
	Detection and Alarm	D7050		100.00% Excellent
Integrated Automation	Integrated Automation Facility Controls	D8010		100.00% Excellent
Equipment	Vehicle and Pedestrian Equipment	E1010		100.00% Excellent
	Commercial Equipment	E1030		100.00% Excellent
	Institutional Equipment	E1040		100.00% Excellent
	Entertainment and Recreational Equipment	E1070		100.00% Excellent
	Other Equipment	E1090		100.00% Excellent
Furnishings	Fixed Furnishings	E2010		100.00% Excellent



INFORMATION AND CONDITION OF SCHOOLS

Asset Preservation Program Annual Board Report (Wenatchee School District)

SUB-ASSEMBLY	COMPONENT	COMPONENT CODE	MAINTENANCE PRIORITY	CONDITION RATING
Furnishings	Movable Furnishings	E2050		100.00% Excellent

SECURITY UPGRADES PROJECT NOTICE TO PROCEED

MARCH 26, 2019

SITUATION

The DOH Associates and District staff have been working on the Security Upgrades project including site visits, district staff discussions and preliminary design with an effort to upgrade building safety and security throughout the District and align with policy and plans currently utilized or in process of implementation at school facilities. The rough blueprint for this project has been the Proposed Security Upgrades report presented to the School Board last year by the Districts Safety and Security Department staff.

Based on the information previously presented on the security upgrades at each of the facilities within the District, we would like to finalize the project scope and proceed with design and incorporate any comments or special requests the School Board may have. The goal is to construct the security upgrades at school facilities during the summer of 2019, which at this point is an aggressive timeline and requires efficient school staff comment and approval as well as design progress.

RECOMMENDATION

The Board of Directors provide a Notice to Proceed with the Security Upgrades project at school facilities within the District incorporating any requests you may have.